

Technical Document 5

attached to the European XFEL Convention

Preparatory costs

(in million Euro, 2005 prices, excluding taxes)

Year	Total per year	Paid by							Total to be taken into account
		Germany	out of which to be taken into account ¹	Switzerland	France	Sweden	UK	Spain	
2005	14.0	13.6	13.6	0.4					14.0
2006	20.4	19.5	19.5	0.6	0.3				20.4
2007	14.2	12.5	1.4	0.8	0.2	0.6	0.1		3.1
2008	4.3	3.0		0.6	0.2	0.4		0.1	1.3
Total	52.9	48.6	34.5	2.4	0.7	1.0	0.1	0.1	38.8

¹ The remaining 14.1 M€ are to be taken into account at a later stage.